

Program: 1202_EV8	Description: February 2012 EV8	Approval: Program Manager Functional Manager Cost Account Manager
Run Date: 3/20/2012	Status Date: 2/28/2012	

WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
1.01.01	Project Management													
	ACT Historic Actual Costs	BCWS	0	0	73,594	0	0	0	0	0	0	0	0	73,594
	LA1 Management	BCWS	0	0	0	164,089	310,453	491,561	537,133	369,542	190,684	81,998	0	2,145,460
	LA2 Administrative	BCWS	0	0	0	0	0	98,657	0	0	0	0	0	98,657
	TD Travel - Construction	BCWS	0	0	0	237,423	243,255	251,039	259,073	284,825	218,652	26,519	0	1,520,786
	MA Materials (Total order under \$25k)	BCWS	0	0	0	503,836	898,213	987,682	1,174,594	513,283	31,203	15,498	0	4,124,308
WBS[3] Totals:		BCWS	0	0	73,594	905,348	1,451,922	1,828,939	1,970,799	1,167,650	440,540	124,014	0	7,962,806
1.01.02	Environmental, Safety & Health													
	LA1 Management	BCWS	0	0	0	218,786	225,787	231,323	238,726	246,359	127,124	65,596	0	1,353,701
	LA2 Administrative	BCWS	0	0	0	46,653	96,297	98,657	101,815	105,070	54,217	27,976	0	530,686
	LE5 Other Professional	BCWS	0	0	0	441,705	607,709	591,329	883,599	939,753	342,199	176,575	0	3,982,868
	LO4 Electrical Technician	BCWS	0	0	0	0	0	0	30,834	63,643	32,839	16,945	0	144,260
	TD Travel - Construction	BCWS	0	0	0	25,088	16,558	17,003	17,547	18,109	9,344	6,199	0	109,848
	MA Materials (Total order under \$25k)	BCWS	0	0	0	6,842	7,061	7,287	115,356	69,848	65,409	30,996	0	302,799
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	0	83,371	0	0	0	0	0	83,371
WBS[3] Totals:		BCWS	0	0	0	739,074	953,411	1,028,970	1,387,877	1,442,781	631,132	324,287	0	6,507,532
1.01.03	Project Support													
	ACT Historic Actual Costs	BCWS	0	0	390,053	0	0	0	0	0	0	0	0	390,053
	LA1 Management	BCWS	0	0	0	644,384	1,529,770	1,839,015	1,850,123	1,120,948	381,375	32,798	0	7,398,411
	LA2 Administrative	BCWS	0	0	0	829,454	1,291,135	1,593,318	1,705,393	1,050,724	352,414	18,630	0	6,841,068
	LA3 Administrative Secretary	BCWS	0	0	0	236,021	326,403	376,028	388,061	355,979	91,845	0	0	1,774,337
	LE1 Electrical Engineer	BCWS	0	0	0	0	6,906	7,075	7,302	15,071	0	0	0	36,355
	LE6 Computer Analyst (IT)	BCWS	0	0	0	373,749	694,279	869,372	978,754	757,552	260,596	134,468	0	4,068,770
	LO3 Mechanical Technician	BCWS	0	0	0	0	174,978	239,027	123,338	127,282	0	0	0	664,624
	LX2 Plant Engineering (unassigned Riggers)	BCWS	0	0	0	0	0	64,407	166,170	51,451	0	0	0	282,027
	LX5 Plant Engineering Building Trades (assigned)	BCWS	0	0	0	0	128,982	256,191	85,841	53,153	0	0	0	524,166
	TD Travel - Construction	BCWS	0	0	0	593,683	883,852	818,277	356,272	106,712	20,691	10,733	0	2,790,219
	MA Materials (Total order under \$25k)	BCWS	0	0	0	400,313	684,897	889,323	1,494,813	721,699	141,203	17,399	0	4,349,647
	EP Electrical Usage	BCWS	0	0	0	100,091	186,241	189,161	205,251	257,132	52,238	0	0	990,113
	ITD IT Division	BCWS	0	0	0	133,695	156,788	215,740	222,644	158,152	70,058	0	0	957,078
	SP Space	BCWS	0	0	0	490,148	1,721,086	2,310,965	1,946,498	896,469	185,998	0	0	7,551,162
	SM Special Materials	BCWS	0	0	0	125,558	238,345	311,764	118,287	0	0	0	0	793,954
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	340,944	860,088	687,714	703,434	371,099	408,170	0	0	3,371,449
	LPB Large Procurement (No overhead applied)	BCWS	0	0	0	0	150,002	419,858	0	0	0	0	0	569,861
WBS[3] Totals:		BCWS	0	0	390,053	4,268,040	9,033,750	11,087,235	10,352,180	6,043,423	1,964,587	214,027	0	43,353,294
1.01.04	Quality Assurance													
	LA1 Management	BCWS	0	0	0	161,552	225,787	231,323	238,726	246,359	84,799	0	0	1,188,546
	LE5 Other Professional	BCWS	0	0	0	201,678	303,892	350,263	481,962	455,933	114,130	0	0	1,907,859
	TD Travel - Construction	BCWS	0	0	0	24,651	38,836	40,079	32,588	24,576	5,339	0	0	166,069
	MA Materials (Total order under \$25k)	BCWS	0	0	0	3,944	4,707	4,858	5,434	5,174	1,779	0	0	25,897
	SM Special Materials	BCWS	0	0	0	0	46,647	55,017	7,097	0	0	0	0	108,762
WBS[3] Totals:		BCWS	0	0	0	391,825	619,870	681,540	765,808	732,042	206,048	0	0	3,397,133
1.01.05	Configuration Management & Document Control													
	LA1 Management	BCWS	0	0	0	218,775	225,787	231,323	238,726	246,359	169,452	87,512	0	1,417,934
	LA2 Administrative	BCWS	0	0	0	46,653	96,297	98,657	101,815	105,070	36,166	0	0	484,658
	LE6 Computer Analyst (IT)	BCWS	0	0	0	13,592	0	0	0	0	0	0	0	13,592
	TD Travel - Construction	BCWS	0	0	0	2,281	2,354	2,429	2,507	2,587	1,779	0	0	13,937
	MA Materials (Total order under \$25k)	BCWS	0	0	0	30,790	2,354	2,429	2,507	2,587	1,779	0	0	42,446
WBS[3] Totals:		BCWS	0	0	0	312,090	326,791	334,838	345,555	356,603	209,177	87,512	0	1,972,567
1.02.01	Accelerator Systems R&D													
	ACT Historic Actual Costs	BCWS	0	0	1,005,651	0	0	0	0	0	0	0	0	1,005,651
	RLA1 R&D - Management	BCWS	0	0	0	273,487	0	0	0	0	0	0	0	273,487
	RLA2 R&D - Administrative	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	RLA3 R&D - Administrative Secretary	BCWS	0	0	0	8,800	0	0	0	0	0	0	0	8,800
	LE1 Electrical Engineer	BCWS	0	0	0	0	126,227	41,613	18,882	5,383	0	0	0	192,105
	18702 Harder, D. - Electrical Engineer	BCWS	0	0	0	0	79,946	61,057	29,418	26,915	0	0	0	197,337
	18977 Joshi, P. - Electrical Engineer	BCWS	0	0	0	0	20,456	1,951	0	0	0	0	0	22,407

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WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	20624 Escallier, J. - Electrical Engineer	BCWS	0	0	0	0	3,971	0	0	0	0	0	0	3,971
	LE2 Mechanical Engineer	BCWS	0	0	0	0	31,771	17,053	15,523	5,383	0	0	0	69,730
	16891 Anerella, M. - Mechanical Engineer	BCWS	0	0	0	0	19,526	47,837	1,095	0	0	0	0	68,458
	15846 Ceruti, R. - Mechanical Engineer	BCWS	0	0	0	0	11,569	0	0	0	0	0	0	11,569
	16219 Plate, S. - Mechanical Engineer	BCWS	0	0	0	0	8,029	0	0	0	0	0	0	8,029
	20228 Rank, J. - Mechanical Engineer	BCWS	0	0	0	0	65,473	50,319	14,302	8,074	0	0	0	138,169
	15500 Skartka, J. - Mechanical Engineer	BCWS	0	0	0	0	18,389	22,997	0	0	0	0	0	41,386
	15430 Spataro, C. - Mechanical Engineer	BCWS	0	0	0	0	12,518	0	0	0	0	0	0	12,518
	LE4 Cryo Engineer	BCWS	0	0	0	0	25,900	0	0	0	0	0	0	25,900
	22416 Tian, Y. - Computer Analyst	BCWS	0	0	0	0	0	1,796	0	0	0	0	0	1,796
	24186 Chabot, Daron J	BCWS	0	0	0	0	0	17,962	3,178	8,199	0	0	0	29,339
	RLE1 R&D - Electrical Engineer	BCWS	0	0	0	497,329	0	0	0	0	0	0	0	497,329
	RLE2 R&D - Mechanical Engineer	BCWS	0	0	0	364,320	0	0	0	0	0	0	0	364,320
	RLE6 R&D - Computer Analyst (IT)	BCWS	0	0	0	87,661	0	0	0	0	0	0	0	87,661
	LE7 RF Engineer	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	19979 Rose, J. - RF Engineer	BCWS	0	0	0	0	16,980	0	0	0	0	0	0	16,980
	LE9 Vacuum Engineer	BCWS	0	0	0	0	6,216	0	0	0	0	0	0	6,216
	RLE7 R&D - RF Engineer	BCWS	0	0	0	98,273	0	0	0	0	0	0	0	98,273
	LO1 Mechanical Designer	BCWS	0	0	0	0	24,004	0	0	0	0	0	0	24,004
	20501 Mullany, B. - Mechanical Designer	BCWS	0	0	0	0	0	9,319	8,193	0	0	0	0	17,512
	21862 Kovach, P. - Mechanical Designer	BCWS	0	0	0	0	9,967	0	0	0	0	0	0	9,967
	23794 Wilds, W. - Mechanical Designer	BCWS	0	0	0	0	0	31,639	0	0	0	0	0	31,639
	LO2 Electrical Designer	BCWS	0	0	0	0	47,245	11,312	0	0	0	0	0	58,557
	15126 Dilgen, T. - Mechanical Technician	BCWS	0	0	0	0	18,360	37,212	841	0	0	0	0	56,413
	19928 Saurerwald, A. - Mechanical Technician	BCWS	0	0	0	0	32,411	0	0	0	0	0	0	32,411
	20125 Lehecka, M. - Mechanical Technician	BCWS	0	0	0	0	18,759	9,591	6,007	15,497	0	0	0	49,853
	LO4 Electrical Technician	BCWS	0	0	0	0	0	21,730	801	2,066	0	0	0	24,597
	15116 Ribaud, P. - Electrical Technician	BCWS	0	0	0	0	11,466	0	0	0	0	0	0	11,466
	LO6 RF Technician	BCWS	0	0	0	0	5,302	0	0	0	0	0	0	5,302
	16874 Sikora, r. - RF Technician	BCWS	0	0	0	0	6,628	0	0	0	0	0	0	6,628
	16056 Sullivan, J. - Vacuum Technician	BCWS	0	0	0	0	10,472	0	0	0	0	0	0	10,472
	RLO5 R&D - Electronics Technician	BCWS	0	0	0	238,447	0	0	0	0	0	0	0	238,447
	RLO6 R&D - RF Technician	BCWS	0	0	0	6,440	0	0	0	0	0	0	0	6,440
	RLO1 R&D - Mechanical Designer	BCWS	0	0	0	73,602	0	0	0	0	0	0	0	73,602
	RLO2 R&D - Electrical Designer	BCWS	0	0	0	208,114	0	0	0	0	0	0	0	208,114
	RLO3 R&D - Mechanical Technician	BCWS	0	0	0	198,103	0	0	0	0	0	0	0	198,103
	RLO4 R&D - Electrical Technician	BCWS	0	0	0	126,135	0	0	0	0	0	0	0	126,135
	LS1 Scientist	BCWS	0	0	0	2,214,151	89,937	14,885	0	0	0	0	0	2,318,973
	14102 Hseuh, H. - Scientist	BCWS	0	0	0	0	0	17,946	0	0	0	0	0	17,946
	20139 Jain, A. - Scientist	BCWS	0	0	0	0	50,469	35,892	0	0	0	0	0	86,361
	22309 He, P. - Scientist	BCWS	0	0	0	0	0	29,162	0	0	0	0	0	29,162
	23129 Tanabe, T. - Scientist	BCWS	0	0	0	0	59,105	70,140	14,684	6,826	0	0	0	150,754
	24098 Tchoubar, O. - Scientist	BCWS	0	0	0	0	0	22,434	0	0	0	0	0	22,434
	LS2 Assistant/Associate Scientist	BCWS	0	0	0	0	0	51,000	15,721	0	0	0	0	66,721
	LS3 Post Doc/Research Assoc.	BCWS	0	0	0	0	20,448	0	0	0	0	0	0	20,448
	RLS1 R&D - Scientist	BCWS	0	0	0	321,569	0	0	0	0	0	0	0	321,569
	LX2 Plant Engineering (unassigned Riggers)	BCWS	0	0	0	0	18,515	12,881	0	0	0	0	0	31,396
	LX3 Central Shops (assigned)	BCWS	0	0	0	0	34,632	0	0	0	0	0	0	34,632
	RLX2 R&D - Plant Engineering (unassigned Riggers)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	RLX4 R&D - Central Shops (unassigned)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	TD Travel - Construction	BCWS	0	0	0	33,074	19,775	30,378	0	0	0	0	0	83,227
	RTD Travel - R&D	BCWS	0	0	0	13,684	0	0	0	0	0	0	0	13,684
	MA Materials (Total order under \$25k)	BCWS	0	0	0	84,653	283,196	37,155	3,581	9,239	0	0	0	417,824
	REQ R&D - Equipment (Over \$50k per item)	BCWS	0	0	0	52,916	0	0	0	0	0	0	0	52,916
	RMA R&D - Materials (Total order under \$25k)	BCWS	0	0	0	890,771	0	0	0	0	0	0	0	890,771
	SM Special Materials	BCWS	0	0	0	0	288,309	304,237	222,882	0	0	0	0	815,428
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	186,016	781,840	0	0	0	0	0	967,856

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WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	RSM R&D - Special Materials	BCWS	0	0	0	746,876	0	0	0	0	0	0	0	746,876
	RLP R&D - Large Procurement (Total order over \$600K)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	RLPB R&D - Larger Procurement (No overhead applied)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
WBS[3] Totals:		BCWS	0	0	1,005,651	6,538,408	1,681,988	1,791,339	355,108	87,583	0	0	0	11,460,076
1.02.02 Experimental Systems R&D														
	ACT Historic Actual Costs	BCWS	0	0	885,416	0	0	0	0	0	0	0	0	885,416
	RLA1 R&D - Management	BCWS	0	0	0	164,089	0	0	0	0	0	0	0	164,089
	RLA3 R&D - Administrative Secretary	BCWS	0	0	0	118,550	0	0	0	0	0	0	0	118,550
	LE1 Electrical Engineer	BCWS	0	0	0	0	37,987	34,053	12,852	0	0	0	0	84,892
	24258 O'Hara, S. - Mechanical Engineer	BCWS	0	0	0	0	0	9,841	0	0	0	0	0	9,841
	23999 Conley, R. - Research Engineer	BCWS	0	0	0	0	0	155,673	160,654	165,795	0	0	0	482,122
	24322 Nazaretski, E. - Research Engineer	BCWS	0	0	0	0	0	155,673	0	0	0	0	0	155,673
	LE6 Computer Analyst (IT)	BCWS	0	0	0	0	0	0	48,938	0	0	0	0	48,938
	RLE1 R&D - Electrical Engineer	BCWS	0	0	0	5,856	0	0	0	0	0	0	0	5,856
	LO1 Mechanical Designer	BCWS	0	0	0	0	98,823	121,663	0	0	0	0	0	220,486
	24107 Reffi, L	BCWS	0	0	0	0	0	37,967	39,182	0	0	0	0	77,150
	LO3 Mechanical Technician	BCWS	0	0	0	0	116,653	23,903	0	0	0	0	0	140,555
	19194 Biancarosa, J. - Mechanical Technician	BCWS	0	0	0	0	0	119,513	123,338	127,284	0	0	0	370,135
	LO4 Electrical Technician	BCWS	0	0	0	0	87,490	49,797	0	0	0	0	0	137,287
	RLO1 R&D - Mechanical Designer	BCWS	0	0	0	116,918	0	0	0	0	0	0	0	116,918
	RLO4 R&D - Electrical Technician	BCWS	0	0	0	-11,145	0	0	0	0	0	0	0	-11,145
	LS1 Scientist	BCWS	0	0	0	0	408,898	82,249	407,445	400,497	108,485	0	0	1,407,573
	23685 Cai, Y. - Scientist	BCWS	0	0	0	0	0	49,351	0	0	0	0	0	49,351
	LS2 Assistant/Associate Scientist	BCWS	0	0	0	0	710,966	0	0	310,376	0	0	0	1,021,342
	24044 Honnicke, M. - Assistant/Associate Scientist	BCWS	0	0	0	0	0	145,713	62,679	0	0	0	0	208,393
	23877 Huang, X. - Assistant/Associate Scientist	BCWS	0	0	0	0	0	145,713	150,376	0	0	0	0	296,089
	24147 Keister, J. - Assistant/Associate Scientist	BCWS	0	0	0	0	0	145,713	150,376	0	0	0	0	296,089
	24059 Lima, E. - Assistant/Associate Scientist	BCWS	0	0	0	0	0	145,713	150,376	0	0	0	0	296,089
	23823 Yan, H. - Assistant/Associate Scientist	BCWS	0	0	0	0	0	145,713	150,376	0	0	0	0	296,089
	LS3 Post Doc/Research Assoc.	BCWS	0	0	0	0	242,405	57,869	89,531	0	0	0	0	389,805
	24112 Bouet, N.	BCWS	0	0	0	0	0	86,755	89,531	0	0	0	0	176,286
	24237 Kodituwakku, Chaminda N	BCWS	0	0	0	0	0	86,755	37,313	0	0	0	0	124,068
	24040 Yoon, P.	BCWS	0	0	0	0	0	86,755	0	0	0	0	0	86,755
	LS4 Scientific Associate	BCWS	0	0	0	0	93,358	53,137	0	0	0	0	0	146,495
	RLS2 R&D - Assistant/Associate Scientist	BCWS	0	0	0	275,632	0	0	0	0	0	0	0	275,632
	RLS3 R&D - Post Doc/Research Assoc.	BCWS	0	0	0	9,661	0	0	0	0	0	0	0	9,661
	RLS1 R&D - Scientist	BCWS	0	0	0	449,612	0	0	0	0	0	0	0	449,612
	TD Travel - Construction	BCWS	0	0	0	5,132	0	24,287	68,136	44,447	0	0	0	142,001
	MA Materials (Total order under \$25k)	BCWS	0	0	0	0	270,090	563,960	572,122	24,635	0	0	0	1,430,807
	MA_F Materials - Fixed Price (Total order under \$25k)	BCWS	0	0	0	0	0	0	533,143	0	0	0	0	533,143
	RMA R&D - Materials (Total order under \$25k)	BCWS	0	0	0	703,622	0	0	0	0	0	0	0	703,622
	SM Special Materials	BCWS	0	0	0	0	956,825	759,862	220,123	119,177	0	0	0	2,055,987
	SM_F Special Materials - Fixed Price	BCWS	0	0	0	0	0	0	52,150	69,922	0	0	0	122,072
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	1,626,917	0	0	0	0	0	0	1,626,917
	LPB_F Large procurement - Fixed Price	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	CLP_F Large Procurement - Construction Fixed Price (< \$600k)	BCWS	0	0	0	0	0	0	372,253	0	0	0	0	372,253
	RSM R&D - Special Materials	BCWS	0	0	0	1,916,911	0	0	0	0	0	0	0	1,916,911
	RLP R&D - Large Procurement (Total order over \$600K)	BCWS	0	0	0	645,727	0	0	0	0	0	0	0	645,727
	RLPB R&D - Larger Procurement (No overhead applied)	BCWS	0	0	0	1,081,020	0	0	0	0	0	0	0	1,081,020
WBS[3] Totals:		BCWS	0	0	885,416	5,481,582	4,650,411	3,287,629	3,490,894	1,262,133	108,485	0	0	19,166,550
1.02.03 Conceptual Design - Accelerator Systems														
	ACT Historic Actual Costs	BCWS	0	5,800,000	6,184,268	0	0	0	0	0	0	0	0	11,984,268
	RSM R&D - Special Materials	BCWS	0	0	0	1,013,946	0	0	0	0	0	0	0	1,013,946
WBS[3] Totals:		BCWS	0	5,800,000	6,184,268	1,013,946	0	0	0	0	0	0	0	12,998,214
1.02.04 Conceptual Design - Experimental Facilities														
	ACT Historic Actual Costs	BCWS	0	0	709,445	0	0	0	0	0	0	0	0	709,445
WBS[3] Totals:		BCWS	0	0	709,445	0	0	0	0	0	0	0	0	709,445

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WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
1.02.05	Conceptual Design - Conventional Facilities													
	ACT Historic Actual Costs	BCWS	0	0	3,825,776	0	0	0	0	0	0	0	0	3,825,776
	RMA R&D - Materials (Total order under \$25k)	BCWS	0	0	0	61,176	0	0	0	0	0	0	0	61,176
WBS[3] Totals:		BCWS	0	0	3,825,776	61,176	0	0	0	0	0	0	0	3,886,952
1.02.06	Conceptual Design - Project Management & Support													
	ACT Historic Actual Costs	BCWS	0	0	7,008,897	0	0	0	0	0	0	0	0	7,008,897
	RMA R&D - Materials (Total order under \$25k)	BCWS	0	0	0	77,291	0	0	0	0	0	0	0	77,291
WBS[3] Totals:		BCWS	0	0	7,008,897	77,291	0	0	0	0	0	0	0	7,086,188
1.02.07	Project Management - R&D													
	RLA1 R&D - Management	BCWS	0	0	0	624,650	186,271	133,007	137,263	0	0	0	0	1,081,190
	RLA2 R&D - Administrative	BCWS	0	0	0	453,508	96,297	0	0	0	0	0	0	549,805
	RLA3 R&D - Administrative Secretary	BCWS	0	0	0	80,110	40,782	41,782	43,118	0	0	0	0	205,791
	RLE1 R&D - Electrical Engineer	BCWS	0	0	0	6,692	0	0	0	0	0	0	0	6,692
	RLE6 R&D - Computer Analyst (IT)	BCWS	0	0	0	224,250	0	0	0	0	0	0	0	224,250
	RLO3 R&D - Mechanical Technician	BCWS	0	0	0	113,036	0	0	0	0	0	0	0	113,036
	RLX5 R&D - Plant Engineering Buildings Trades (assigned)	BCWS	0	0	0	46,859	0	0	0	0	0	0	0	46,859
	RTD Travel - R&D	BCWS	0	0	0	521,247	20,595	19,736	20,367	0	0	0	0	581,945
	MA Materials (Total order under \$25k)	BCWS	0	0	0	45,614	0	0	0	0	0	0	0	45,614
	RMA R&D - Materials (Total order under \$25k)	BCWS	0	0	0	377,646	218,201	224,880	14,100	0	0	0	0	834,828
	EP Electrical Usage	BCWS	0	0	0	22,870	0	0	0	0	0	0	0	22,870
	SP Space	BCWS	0	0	0	297,368	0	0	0	0	0	0	0	297,368
	RITD IT Division - R&D	BCWS	0	0	0	68,873	52,263	0	0	0	0	0	0	121,136
	RSM R&D - Special Materials	BCWS	0	0	0	1,003,484	0	0	0	0	0	0	0	1,003,484
	RLP R&D - Large Procurement (Total order over \$600K)	BCWS	0	0	0	170,472	0	0	0	0	0	0	0	170,472
WBS[3] Totals:		BCWS	0	0	0	4,056,678	614,408	419,404	214,849	0	0	0	0	5,305,339
1.03.01	Accelerator Systems Management													
	ACT Historic Actual Costs	BCWS	0	0	68,484	0	0	0	0	0	0	0	0	68,484
	LA1 Management	BCWS	0	0	0	486,795	564,463	462,642	423,744	344,911	317,808	196,786	0	2,797,149
	LA2 Administrative	BCWS	0	0	0	0	86,660	44,395	15,270	0	0	0	0	146,326
	LA3 Administrative Secretary	BCWS	0	0	0	201,534	207,983	213,083	219,901	160,193	137,764	142,173	0	1,282,631
	LO1 Mechanical Designer	BCWS	0	0	0	0	123,529	126,558	130,608	134,787	139,100	107,664	0	762,245
	TD Travel - Construction	BCWS	0	0	0	21,667	22,360	23,076	23,814	17,462	18,021	11,021	0	137,420
	MA Materials (Total order under \$25k)	BCWS	0	0	0	47,067	352,151	211,839	321,789	0	0	0	0	932,846
WBS[3] Totals:		BCWS	0	0	68,484	757,063	1,357,145	1,081,592	1,135,126	657,353	612,694	457,644	0	6,127,100
1.03.02	Accelerator Physics													
	ACT Historic Actual Costs	BCWS	0	0	42,255	0	0	0	0	0	0	0	0	42,255
	LS1 Scientist	BCWS	0	0	0	144,503	2,450,004	2,500,661	2,254,721	716,135	570,654	679,756	0	9,316,433
	TD Travel - Construction	BCWS	0	0	0	0	34,129	35,221	36,348	37,511	38,711	39,950	0	221,870
	MA Materials (Total order under \$25k)	BCWS	0	0	0	0	87,357	90,152	93,037	96,014	99,086	25,564	0	491,210
WBS[3] Totals:		BCWS	0	0	42,255	144,503	2,571,489	2,626,034	2,384,105	849,660	708,451	745,270	0	10,071,767
1.03.03	Injection System													
	LA1 Management	BCWS	0	0	0	0	0	0	39,721	320,575	0	0	0	360,296
	14674 Ganetis, G - Management	BCWS	0	0	0	0	15,354	53,373	66,729	22,761	701	0	0	158,919
	23886 Dalesio, B - Management	BCWS	0	0	0	0	7,020	2,566	0	0	0	0	0	9,586
	LE1 Electrical Engineer	BCWS	0	0	0	0	98,257	162,364	289,474	508,070	7,863	0	0	1,066,028
	20624 Escallier, J. - Electrical Engineer	BCWS	0	0	0	0	10,333	36,334	20,964	1,777	0	0	0	69,408
	15399 Singh, Om	BCWS	0	0	0	0	3,453	14,271	11,744	4,710	0	0	0	34,178
	16626 Padrazo Jr, Danny	BCWS	0	0	0	0	0	150,914	121,239	29,071	0	0	0	301,224
	16886 Della Penna Jr, Alfred J	BCWS	0	0	0	0	0	7,076	6,390	9,420	0	0	0	22,886
	20202 Boerner Jr, Albert	BCWS	0	0	0	0	0	6,527	4,948	0	0	0	0	11,475
	24200 Kowalski, Stephen H	BCWS	0	0	0	0	0	13,861	50,385	32,200	0	0	0	96,446
	24287 Klare, Steven Richard	BCWS	0	0	0	0	0	47,559	90,063	27,474	0	0	0	165,096
	LE2 Mechanical Engineer	BCWS	0	0	0	0	81,894	454,109	419,466	536,754	9,678	0	0	1,501,901
	19842 Marone, A. - Mechanical Engineer	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	24021 O'Brien, William	BCWS	0	0	0	0	0	23,849	48,099	25,711	1,573	0	0	99,232
	14896 Rehak, M. - Mechanical Engineer	BCWS	0	0	0	0	84,866	45,994	0	0	0	0	0	130,860
	24066 Settepani, P - Mechanical Engineer	BCWS	0	0	0	0	0	75,068	117,029	17,071	0	0	0	209,168

Program: 1202_EV8	Description: February 2012 EV8	Approval: Program Manager Functional Manager Cost Account Manager
Run Date: 3/20/2012	Status Date: 2/28/2012	

WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	15888 Sharma, S. - Mechanical Engineer	BCWS	0	0	0	0	28,994	12,560	13,465	7,714	472	0	0	63,204
	15500 Skartka, J. - Mechanical Engineer	BCWS	0	0	0	0	13,223	121,480	81,702	30,509	1,573	0	0	248,485
	15430 Spataro, C - Mechanical Engineer	BCWS	0	0	0	0	0	42,456	7,302	0	0	0	0	49,759
	LE4 Cryo Engineer	BCWS	0	0	0	0	6,907	4,246	0	0	0	0	0	11,152
	LE6 Computer Analyst (IT)	BCWS	0	0	0	0	0	0	0	101,772	0	0	0	101,772
	LE7 RF Engineer	BCWS	0	0	0	0	0	28,182	90,179	91,465	0	0	0	209,826
	19979 Rose, J. - RF Engineer	BCWS	0	0	0	0	78,980	81,529	36,247	19,886	0	0	0	216,642
	23834 Ma, H. - RF Engineer	BCWS	0	0	0	0	30,476	43,395	51,280	8,440	0	0	0	133,591
	24291 Yedulla, M - RF Engineer	BCWS	0	0	0	0	0	27,564	19,020	7,536	0	0	0	54,120
	LE9 Vacuum Engineer	BCWS	0	0	0	0	0	0	6,846	84,876	0	0	0	91,722
	LO1 Mechanical Designer	BCWS	0	0	0	0	26,439	143,372	61,839	22,730	0	0	0	254,380
	23794 Wilds, W. - Mechanical Designer	BCWS	0	0	0	0	427	3,302	0	0	0	0	0	3,729
	23840 Gash, W. - Mechanical Designer	BCWS	0	0	0	0	18,459	47,236	11,362	0	0	0	0	77,057
	14949 Meier, Rober - Mechanical Designer	BCWS	0	0	0	0	0	130,045	162,600	35,221	3,836	0	0	331,701
	LO2 Electrical Designer	BCWS	0	0	0	0	22,597	159,592	72,006	51,061	0	0	0	305,257
	23792 Malley, J. - Electrical Designer	BCWS	0	0	0	0	8,260	20,627	3,151	0	0	0	0	32,038
	LO3 Mechanical Technician	BCWS	0	0	0	0	0	74,847	154,917	505,461	0	0	0	735,224
	19928 Saurenwald, A. - Mechanical Technician	BCWS	0	0	0	0	0	0	12,694	1,364	0	0	0	14,058
	16918 Cintorino, J	BCWS	0	0	0	0	0	0	10,426	1,535	0	0	0	11,961
	20563 Hubbard Jr, Rodger	BCWS	0	0	0	0	0	0	4,945	682	0	0	0	5,627
	LO4 Electrical Technician	BCWS	0	0	0	0	37,865	25,445	233,740	428,542	0	0	0	725,592
	15116 Ribaud, P. - Electrical Technician	BCWS	0	0	0	0	7,933	16,085	34,241	1,433	0	0	0	59,693
	16852 Borrelli, Alfonso J	BCWS	0	0	0	0	0	52,869	26,029	0	0	0	0	78,898
	19139 Cupolo, John J	BCWS	0	0	0	0	0	87,725	94,206	15,826	0	0	0	197,757
	24049 Bacha, Belkacem	BCWS	0	0	0	0	0	11,756	7,335	9,200	0	0	0	28,291
	15262 Singh, Pooran	BCWS	0	0	0	0	0	4,750	51,025	41,860	0	0	0	97,635
	LO5 Electronics Technician	BCWS	0	0	0	0	0	1,215	55,068	422,953	0	0	0	479,236
	17742 Oldham, D. - Electronics Technician	BCWS	0	0	0	0	0	2,949	27,845	3,416	0	0	0	34,210
	LO6 RF Technician	BCWS	0	0	0	0	47,722	20,580	41,341	177,113	0	0	0	286,756
	16874 Sikora, r. - RF Technician	BCWS	0	0	0	0	81,060	45,439	71,569	12,310	0	0	0	210,379
	22151 Oliva, J. - RF Technician	BCWS	0	0	0	0	67,258	65,096	28,265	6,023	0	0	0	166,642
	LO7 Vacuum Technician	BCWS	0	0	0	0	0	11,288	19,536	523,457	0	0	0	554,281
	16056 Sullivan, J. - Vacuum Technician	BCWS	0	0	0	0	0	0	69,907	26,212	0	0	0	96,119
	LS1 Scientist	BCWS	0	0	0	74,682	332,474	89,526	60,723	95,535	1,994	0	0	654,935
	14102 Hseuh, H. - Scientist	BCWS	0	0	0	0	0	26,440	4,198	0	0	0	0	30,638
	14625 Heese, R. - Scientist	BCWS	0	0	0	0	0	27,231	48,215	24,437	1,994	0	0	101,878
	20139 Jain, A. - Scientist	BCWS	0	0	0	0	3,882	8,136	11,707	2,253	0	0	0	25,978
	21723 Parker, B. - Scientist	BCWS	0	0	0	0	0	64,116	67,704	20,230	5,983	0	0	158,033
	22269 Shaftan, T. - Scientist	BCWS	0	0	0	0	185,653	140,851	228,435	112,160	3,988	0	0	671,087
	22309 He, P. - Scientist	BCWS	0	0	0	0	0	0	11,368	1,408	0	0	0	12,776
	24159 Kawashima, Yoshitaka	BCWS	0	0	0	0	0	150,075	82,605	37,431	0	0	0	270,110
	24041 Filler, Raymond P	BCWS	0	0	0	0	0	120,624	204,103	91,538	7,360	0	0	423,626
	LS3 Post Doc/Research Assoc.	BCWS	0	0	0	0	16,623	12,939	0	0	0	0	0	29,562
	24180 Wang, Guimei	BCWS	0	0	0	0	0	56,735	67,253	28,521	6,135	0	0	158,643
	24189 Yu, Chenghao	BCWS	0	0	0	0	0	15,116	11,259	0	0	0	0	26,376
	LX2 Plant Engineering (unassigned Riggers)	BCWS	0	0	0	0	0	0	102,341	254,850	0	0	0	357,191
	LX3 Central Shops (assigned)	BCWS	0	0	0	0	0	0	9,836	0	0	0	0	9,836
	LX5 Plant Engineering Building Trades (assigned)	BCWS	0	0	0	0	0	14,972	255,531	526,140	0	0	0	796,643
	TD Travel - Construction	BCWS	0	0	0	0	1,038	58,078	70,582	26,279	0	0	0	155,977
	EQ Equipment (Over \$50k per item)	BCWS	0	0	0	0	0	61,550	85,071	0	0	0	0	146,621
	MA Materials (Total order under \$25k)	BCWS	0	0	0	0	11,690	74,465	445,808	129,997	0	0	0	661,959
	SM Special Materials	BCWS	0	0	0	0	0	42,907	189,421	0	0	0	0	232,328
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	482,022	663,431	394,112	32,443	0	0	0	1,572,008
	LPB Large Procurement (No overhead applied)	BCWS	0	0	0	0	0	0	9,074	0	0	0	0	9,074
	LP_11 Large Procurement in FY11 Dollars (Over \$600k total order)	BCWS	0	0	0	0	0	0	518,064	520,078	5,553	0	0	1,043,695
	LP_F Large Procurement - Fixed Price (over \$600k total order)	BCWS	0	0	0	0	0	0	1,964,253	364,295	0	0	0	2,328,548
	LPB_F Large procurement - Fixed Price	BCWS	0	0	0	0	0	4,441,750	12,691,886	4,597,052	1,756,226	0	0	23,486,914

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Run Date: 3/20/2012	Status Date: 2/28/2012	

WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	CLP Large Procurement - Construction (<\$600K)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	CLPB Large Procurement - Construction (>\$600K)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	CLPB_F Large Procurement - Construction Fixed Price (>\$600k)	BCWS	0	0	0	0	0	46,920	0	0	0	0	0	46,920
	LP_DIRECT Direct Procurement \$ Pre-Contract Award	BCWS	0	0	0	0	0	0	151,865	388,850	0	0	0	540,715
	LP_BURDENS Burdened and Esc. dollars for Pre-Contract Award Procuremen	BCWS	0	0	0	0	0	0	30,731	78,369	0	0	0	109,101
WBS[3] Totals:		BCWS	0	0	0	74,682	1,811,155	8,495,358	20,562,483	11,506,059	1,814,928	0	0	44,264,666
1.03.04 Storage Ring														
	LA1 Management	BCWS	0	0	0	33,099	0	98,448	294,332	642,242	179,762	0	0	1,247,883
	14674 Ganetis, G - Management	BCWS	0	0	0	0	151,526	215,143	185,648	16,767	0	0	0	569,083
	LA2 Administrative	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LA3 Administrative Secretary	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LE1 Electrical Engineer	BCWS	0	0	0	469,802	573,100	614,045	725,345	1,401,955	267,491	0	0	4,051,738
	18195 Cameron, P. - Electrical Engineer	BCWS	0	0	0	0	0	140,821	71,817	71,458	4,069	0	0	288,166
	18977 Joshi, P. - Electrical Engineer	BCWS	0	0	0	0	43,356	3,265	0	0	0	0	0	46,621
	20269 Louie, W. - Electrical Engineer	BCWS	0	0	0	0	107,176	161,794	111,795	5,477	0	0	0	386,241
	20624 Escallier, J. - Electrical Engineer	BCWS	0	0	0	0	149,212	145,676	77,579	4,519	0	0	0	376,986
	23798 Ricciardeli, J. - Electrical Engineer	BCWS	0	0	0	0	131,157	165,570	117,876	7,352	0	0	0	421,956
	15399 Singh, Om	BCWS	0	0	0	0	145,368	91,240	90,756	55,364	9,258	0	0	391,985
	16886 Della Penna Jr, Alfred J	BCWS	0	0	0	0	0	58,838	107,871	206,621	107,437	0	0	480,767
	20202 Boerner Jr, Albert	BCWS	0	0	0	0	0	32,475	13,015	1,343	0	0	0	46,834
	24200 Kowalski, Stephen H	BCWS	0	0	0	0	0	69,698	23,511	0	0	0	0	93,209
	24201 Bergman, David I	BCWS	0	0	0	0	0	181,870	149,656	12,464	0	0	0	343,989
	24287 Klare, Steven Richard	BCWS	0	0	0	0	0	84,608	71,464	7,398	0	0	0	163,470
	21620 Vetter - Electrical Engineer	BCWS	0	0	0	0	0	0	52,030	205,901	92,549	0	0	350,480
	LE2 Mechanical Engineer	BCWS	0	0	0	834,387	1,030,288	974,885	1,058,355	1,246,348	264,203	0	0	5,408,466
	23803 Doom, L - Mechanical Engineer	BCWS	0	0	0	0	0	192,551	335,545	31,425	0	0	0	559,521
	23784 Ferreira, M. - Mechanical Engineer	BCWS	0	0	0	0	193,041	139,037	129,691	86,411	0	0	0	548,179
	24300 Hetzel, C - Mechanical Engineer	BCWS	0	0	0	0	0	96,374	208,745	36,398	0	0	0	341,517
	24026 Kosciuk - Mechanical Engineer	BCWS	0	0	0	0	0	791	48,492	60,459	0	0	0	109,742
	19842 Marone, A. - Mechanical Engineer	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	24021 O'Brien, William	BCWS	0	0	0	0	0	166,705	51,803	13,943	0	0	0	232,451
	14896 Rehak, M. - Mechanical Engineer	BCWS	0	0	0	0	11,396	6,690	23,695	2,334	0	0	0	44,115
	24066 Settepani, P - Mechanical Engineer	BCWS	0	0	0	0	153,760	91,644	63,360	3,559	0	0	0	312,322
	15888 Sharma, S. - Mechanical Engineer	BCWS	0	0	0	0	20,710	62,038	48,995	2,142	0	0	0	133,885
	15500 Skartka, J. - Mechanical Engineer	BCWS	0	0	0	0	0	76,872	110,407	8,234	0	0	0	195,512
	15430 Spataro, C - Mechanical Engineer	BCWS	0	0	0	0	33,325	114,451	255,095	168,042	28,519	0	0	599,431
	LE3 Research Engineer	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	23560 Ravindranath, V. - Research Engineer	BCWS	0	0	0	0	50,533	50,727	64,668	2,064	0	0	0	167,992
	LE4 Cryo Engineer	BCWS	0	0	0	80,190	50,073	147,111	67,697	231,520	320,100	0	0	896,690
	LE6 Computer Analyst (IT)	BCWS	0	0	0	41,269	0	2,349	0	18,652	0	0	0	62,269
	22416 Tian, Y - Computer Analyst	BCWS	0	0	0	0	44,732	70,117	0	0	0	0	0	114,849
	LE7 RF Engineer	BCWS	0	0	0	165,017	0	80,981	289,157	391,452	158,969	0	0	1,085,576
	19979 Rose, J. - RF Engineer	BCWS	0	0	0	0	45,320	126,270	73,721	44,175	6,331	176,576	0	472,392
	23834 Ma, H. - RF Engineer	BCWS	0	0	0	0	119,556	77,564	460,781	87,681	94,254	0	0	839,836
	LE8 Controls Engineer	BCWS	0	0	0	0	0	0	0	34,855	0	0	0	34,855
	LE9 Vacuum Engineer	BCWS	0	0	0	0	0	0	7,391	45,492	22,954	0	0	75,837
	23922 Wilson, K. - Vacuum Engineer	BCWS	0	0	0	0	25,900	162,579	295,035	43,404	0	0	0	526,917
	18054 Zigrosser, Douglas T	BCWS	0	0	0	0	0	119,603	200,561	81,488	7,426	0	0	409,076
	24146 DiStefano, Salvatore A	BCWS	0	0	0	0	0	0	198,868	134,271	0	0	0	333,139
	LO1 Mechanical Designer	BCWS	0	0	0	1,015,517	737,055	472,996	345,170	1,148,110	261,283	0	0	3,980,131
	20216 Longo, C. - Mechanical Designer	BCWS	0	0	0	0	123,809	115,189	128,453	0	0	0	0	367,452
	23794 Wilds, W. - Mechanical Designer	BCWS	0	0	0	0	15,160	0	0	0	0	0	0	15,160
	23840 Gash, W. - Mechanical Designer	BCWS	0	0	0	0	84,192	119,376	79,895	37,453	16,309	0	0	337,224
	19499 Meier, Rober - Mechanical Designer	BCWS	0	0	0	0	0	60,117	6,481	0	0	0	0	66,598
	LO2 Electrical Designer	BCWS	0	0	0	196,954	142,813	225,941	186,103	340,937	20,916	0	0	1,113,663
	23792 Malley, J. - Electrical Designer	BCWS	0	0	0	0	111,160	120,886	111,147	8,018	0	0	0	351,211
	17708 Rubino, J. - Electrical Designer	BCWS	0	0	0	0	97,322	133,833	41,522	256	0	0	0	272,933

Program: 1202_EV8	Description: February 2012 EV8	Approval: Program Manager Functional Manager Cost Account Manager
Run Date: 3/20/2012	Status Date: 2/28/2012	

WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	20130 Guarino, C. - Electrical Designer	BCWS	0	0	0	0	104,064	125,919	63,785	256	0	0	0	294,024
	24124 Jarzabkowski, Steven E	BCWS	0	0	0	0	0	128,077	41,522	256	0	0	0	169,855
	LO3 Mechanical Technician	BCWS	0	0	0	58,221	199,900	589,213	1,769,417	2,458,989	496,774	0	0	5,572,515
	15126 Dilgen, T. - Mechanical Technician	BCWS	0	0	0	0	27,307	0	0	0	0	0	0	27,307
	19107 Lincoln, F. - Mechanical Technician	BCWS	0	0	0	0	46,937	29,759	43,692	22,424	0	0	0	142,812
	19928 Saurerwald, A. - Mechanical Technician	BCWS	0	0	0	0	0	18,378	113,190	11,149	0	0	0	142,717
	15355 Scheuerer, Robert	BCWS	0	0	0	0	0	44,356	21,023	21,609	0	0	0	86,989
	16918 Cintonino, J	BCWS	0	0	0	0	0	24,001	90,703	8,262	0	0	0	122,966
	18656 Themann, William O	BCWS	0	0	0	0	0	8,862	9,843	1,585	0	0	0	20,290
	20563 Hubbard Jr, Rodger	BCWS	0	0	0	0	0	120,390	51,889	44,803	0	0	0	217,083
	LO4 Electrical Technician	BCWS	0	0	0	181,477	290,754	70,570	1,027,763	2,267,308	243,429	0	0	4,081,300
	15116 Ribaud, P. - Electrical Technician	BCWS	0	0	0	0	55,016	106,619	93,274	5,701	0	0	0	260,610
	15371 Dimaiuta, s. - Electrical Technician	BCWS	0	0	0	0	9,014	0	0	0	0	0	0	9,014
	15372 Weigand, e. - Electrical Technician	BCWS	0	0	0	0	3,314	111,365	4,205	0	0	0	0	118,883
	19086 Bell, S. - Electrical Technician	BCWS	0	0	0	0	74,393	129,944	94,171	14,189	0	0	0	312,697
	20137 Gomley, J. - Electrical Technician	BCWS	0	0	0	0	74,393	128,857	92,573	6,581	0	0	0	302,404
	16054 Meier, R - Electrical Technician	BCWS	0	0	0	0	58,459	0	0	0	0	0	0	58,459
	16852 Borrelli, Alfonso J	BCWS	0	0	0	0	0	33,043	69,199	80,918	25,680	0	0	208,840
	19139 Cupolo, John J	BCWS	0	0	0	0	0	6,996	42,815	23,143	0	0	0	72,955
	24049 Bacha, Belkacem	BCWS	0	0	0	0	0	69,001	39,489	47,550	8,498	0	0	164,539
	15262 Singh, Pooran	BCWS	0	0	0	0	0	25,875	16,221	0	0	0	0	42,095
	LO5 Electronics Technician	BCWS	0	0	0	209,466	0	533,959	537,762	932,584	228,813	0	0	2,442,584
	17742 Oldham, D. - Electronics Technician	BCWS	0	0	0	0	53,808	118,073	86,319	1,908	0	0	0	260,108
	LO6 RF Technician	BCWS	0	0	0	0	34,731	0	119,953	382,071	154,740	0	0	691,495
	16874 Sikora, r. - RF Technician	BCWS	0	0	0	0	29,229	53,256	43,146	17,360	0	0	0	142,992
	22151 Oliva, J. - RF Technician	BCWS	0	0	0	0	27,424	4,294	241,336	22,867	0	0	0	295,922
	LO7 Vacuum Technician	BCWS	0	0	0	30,476	116,918	153,029	551,389	887,752	271,854	0	0	2,011,418
	16056 Sullivan, J. - Vacuum Technician	BCWS	0	0	0	0	31,814	87,007	282,941	47,529	0	0	0	449,291
	19931 De La Parra, C - Vacuum Tech	BCWS	0	0	0	0	0	75,274	250,856	101,960	0	0	0	428,090
	21624 Stolfi, James	BCWS	0	0	0	0	0	60,028	0	0	0	0	0	60,028
	24296 Kujawski, E - Vacuum Tech	BCWS	0	0	0	0	0	54,576	82,100	19,435	0	0	0	156,112
	18376 Usack, V - Vacuum Tech	BCWS	0	0	0	0	0	112,853	318,656	132,632	0	0	0	564,141
	LS1 Scientist	BCWS	0	0	0	289,013	197,760	74,821	121,421	195,463	74,548	0	0	953,026
	14102 Hseuh, H. - Scientist	BCWS	0	0	0	0	112,981	201,731	156,780	140,455	23,113	0	0	635,060
	14625 Heese, R. - Scientist	BCWS	0	0	0	0	134,876	67,160	58,537	0	0	0	0	260,574
	17354 Gupta, R. - Scientist	BCWS	0	0	0	0	12,809	0	0	0	0	0	0	12,809
	20139 Jain, A. - Scientist	BCWS	0	0	0	0	45,433	56,643	267,936	26,308	0	0	0	396,321
	21723 Parker, B. - Scientist	BCWS	0	0	0	0	0	36,442	25,888	0	0	0	0	62,330
	22269 Shaftan, T. - Scientist	BCWS	0	0	0	0	0	36,442	10,017	0	0	0	0	46,458
	22309 He, P. - Scientist	BCWS	0	0	0	0	0	26,919	0	0	0	0	0	26,919
	24159 Kawashima, Yoshitaka	BCWS	0	0	0	0	0	67,511	56,146	18,165	30,077	0	0	171,898
	LS2 Assistant/Associate Scientist	BCWS	0	0	0	14,564	4,319	1,536	21,685	200,462	83,511	0	0	326,077
	24041 Filler, Raymond P	BCWS	0	0	0	0	0	26,899	18,895	0	0	0	0	45,794
	LS3 Post Doc/Research Assoc.	BCWS	0	0	0	22,122	102,503	2,136	6,696	0	0	0	0	133,457
	24237 Kodituwakku, Chaminda N	BCWS	0	0	0	0	0	30	2,115	4,086	0	0	0	6,230
	24180 Wang, Guimei	BCWS	0	0	0	0	0	47,552	9,840	0	0	0	0	57,392
	24189 Yu, Chenghao	BCWS	0	0	0	0	0	39,464	33,503	17,786	0	0	0	90,753
	LX2 Plant Engineering (unassigned Riggers)	BCWS	0	0	0	0	0	0	463,354	692,041	135,126	0	0	1,290,521
	LX3 Central Shops (assigned)	BCWS	0	0	0	0	0	0	227,704	237,689	63,638	0	0	529,031
	LX4 Central Shops (unassigned)	BCWS	0	0	0	0	0	0	20,584	0	0	0	0	20,584
	LX5 Plant Engineering Building Trades (assigned)	BCWS	0	0	0	0	0	24,954	566,693	1,380,996	19,134	0	0	1,991,777
	T Travel	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	TD Travel - Construction	BCWS	0	0	0	163,806	186,510	286,061	316,081	72,482	36,741	0	0	1,061,682
	EQ Equipment (Over \$50k per item)	BCWS	0	0	0	113,520	472,161	164,866	0	0	0	0	0	750,546
	MA Materials (Total order under \$25k)	BCWS	0	0	0	392,539	1,155,601	1,104,740	1,195,869	423,174	46,710	0	0	4,318,633
	MA_11 Materials in FY11 Dollars (Total order under \$25k)	BCWS	0	0	0	0	0	0	9,942	595,992	91,286	0	0	697,220
	SP Space	BCWS	0	0	0	0	0	26,871	0	0	0	0	0	26,871

Program: 1202_EV8	Description: February 2012 EV8	Approval: Program Manager Functional Manager Cost Account Manager
Run Date: 3/20/2012	Status Date: 2/28/2012	

WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	SM Special Materials	BCWS	0	0	0	353,479	647,404	1,428,949	2,326,654	343,033	34,736	0	0	5,134,256
	SM_11 Special Materials in FY11 Dollars	BCWS	0	0	0	0	0	0	88,785	938,077	265,663	0	0	1,292,525
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	104,063	3,397,335	2,145,066	2,893,085	171,608	0	0	8,711,157
	LPB Large Procurement (No overhead applied)	BCWS	0	0	0	0	989,021	1,963,968	1,683,723	943,167	0	0	0	5,579,879
	LP_11 Large Procurement in FY11 Dollars (Over \$600k total order)	BCWS	0	0	0	0	0	0	3,455,630	8,841,330	1,191,117	200,634	0	13,688,711
	LPB_11 Large Procurement in FY11 Dollars (No overhead applied)	BCWS	0	0	0	0	0	0	1,675,135	7,585,233	2,250,022	96,921	0	11,607,311
	LP_F Large Procurement - Fixed Price (over \$600k total order)	BCWS	0	0	0	0	0	0	5,872,798	842,899	283,772	0	0	6,999,469
	LPB_F Large procurement - Fixed Price	BCWS	0	0	0	0	0	7,758,112	19,556,626	5,184,293	47,850	0	0	32,546,881
	CLP Large Procurement - Construction (<\$600K)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	CLPB Large Procurement - Construction (>\$600K)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	CLP_F Large Procurement - Construction Fixed Price (< \$600k)	BCWS	0	0	0	0	0	584,324	0	0	0	0	0	584,324
	LP_DIRECT Direct Procurement \$ Pre-Contract Award	BCWS	0	0	0	0	0	0	4,218,438	3,474,748	1,742,252	0	0	9,435,438
	LP_BURDENS Burdened and Esc. dollars for Pre-Contract Award Procuremen	BCWS	0	0	0	0	0	0	757,377	679,802	269,563	0	0	1,706,742
WBS[3] Totals:		BCWS	0	0	0	4,664,918	9,793,957	26,520,204	58,552,676	50,239,569	10,152,086	474,131	0	160,397,541
1.03.05 Controls Systems														
	LA1 Management	BCWS	0	0	0	142,515	0	153,956	165,413	163,644	167,619	89,371	0	882,519
	23886 Dalesio, B - Management	BCWS	0	0	0	0	260,566	3,901	0	0	0	0	0	264,467
	LE1 Electrical Engineer	BCWS	0	0	0	27,370	107,748	262,794	355,614	320,986	53,303	0	0	1,127,815
	LE6 Computer Analyst (IT)	BCWS	0	0	0	475,352	1,056,574	1,475,180	1,383,126	1,531,578	981,970	111,760	0	7,015,540
	21118 Malitski, N. - Computer Analyst (IT)	BCWS	0	0	0	0	126,232	158,067	0	0	0	0	0	284,299
	22816 Carcassi, G. - Computer Analyst (IT)	BCWS	0	0	0	0	146,394	158,067	163,125	100,834	61,709	8,218	0	638,347
	23830 Dohan, D. - Computer Analyst (IT)	BCWS	0	0	0	0	201,971	158,067	163,125	43,214	123,826	5,478	0	695,683
	24048 Xu, Huijuan - Computer Analyst (IT)	BCWS	0	0	0	0	169,537	0	0	0	0	0	0	169,537
	22416 Tian, Y - Computer Analyst	BCWS	0	0	0	0	124,631	24,991	0	0	0	0	0	149,622
	23906 Shen, Guobao	BCWS	0	0	0	0	0	158,157	0	0	0	0	0	158,157
	24302 Lange, R	BCWS	0	0	0	0	0	132,075	26,824	0	0	0	0	158,899
	LE8 Controls Engineer	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LO1 Mechanical Designer	BCWS	0	0	0	0	0	0	5,876	2,208	0	0	0	8,085
	LO2 Electrical Designer	BCWS	0	0	0	0	103,422	0	31,998	87,369	0	0	0	222,789
	LO4 Electrical Technician	BCWS	0	0	0	0	0	8,758	24,182	15,977	2,640	0	0	51,557
	LO5 Electronics Technician	BCWS	0	0	0	0	0	0	28,031	112,431	10,552	0	0	151,014
	LO6 RF Technician	BCWS	0	0	0	0	69,151	0	0	0	0	0	0	69,151
	LS1 Scientist	BCWS	0	0	0	0	0	0	581,496	673,011	478,442	0	0	1,732,949
	23124 Petkus, R. - Scientist	BCWS	0	0	0	0	0	207,290	132,429	0	0	0	0	339,719
	LX5 Plant Engineering Building Trades (assigned)	BCWS	0	0	0	0	0	0	0	19,309	9,694	0	0	29,003
	TD Travel - Construction	BCWS	0	0	0	36,842	68,927	39,088	40,339	41,470	42,962	23,273	0	292,902
	EQ Equipment (Over \$50k per item)	BCWS	0	0	0	48,887	8,280	42,346	0	0	0	0	0	99,514
	MA Materials (Total order under \$25k)	BCWS	0	0	0	0	340,450	592,422	281,600	372,011	82,904	0	0	1,669,387
	SM Special Materials	BCWS	0	0	0	0	115,016	248,128	268,963	349,281	263,054	0	0	1,244,442
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	0	117,224	174,742	0	0	0	0	291,966
	LPB Large Procurement (No overhead applied)	BCWS	0	0	0	0	0	0	472,766	569,956	0	353,623	0	1,396,346
	LP_11 Large Procurement in FY11 Dollars (Over \$600k total order)	BCWS	0	0	0	0	0	0	269,751	491,226	0	0	0	760,976
	LPB_F Large procurement - Fixed Price	BCWS	0	0	0	0	0	0	298,455	0	0	0	0	298,455
	CLP Large Procurement - Construction (<\$600K)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	CLPB Large Procurement - Construction (>\$600K)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LP_DIRECT Direct Procurement \$ Pre-Contract Award	BCWS	0	0	0	0	0	0	17,712	0	0	0	0	17,712
	LP_BURDENS Burdened and Esc. dollars for Pre-Contract Award Procuremen	BCWS	0	0	0	0	0	0	96,855	0	0	0	0	96,855
WBS[3] Totals:		BCWS	0	0	0	730,967	2,898,901	3,940,511	4,982,423	4,894,506	2,278,676	591,723	0	20,317,707
1.03.06 Accelerator Safety Systems														
	LA1 Management	BCWS	0	0	0	0	0	0	24,775	102,409	0	0	0	127,184
	14674 Ganetis, G - Management	BCWS	0	0	0	0	0	1,621	122	0	0	0	0	1,743
	LE1 Electrical Engineer	BCWS	0	0	0	115,410	166,249	60,664	191,118	299,350	0	0	0	832,790
	18093 Buda, J. - Electrical Engineer	BCWS	0	0	0	0	0	81,680	5,252	0	0	0	0	86,933
	22648 Orr, Ewart	BCWS	0	0	0	0	0	5,784	1,416	0	0	0	0	7,200
	LE2 Mechanical Engineer	BCWS	0	0	0	36,809	0	17,502	3,843	0	0	0	0	58,153
	LE5 Other Professional	BCWS	0	0	0	21,081	21,756	0	0	0	0	0	0	42,837
	LE6 Computer Analyst (IT)	BCWS	0	0	0	0	0	20,852	741	0	0	0	0	21,594

Program: 1202_EV8	Description: February 2012 EV8	Approval: Program Manager Functional Manager Cost Account Manager
Run Date: 3/20/2012	Status Date: 2/28/2012	

WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	24181 Dudley, David L	BCWS	0	0	0	0	0	3,558	10,425	0	0	0	0	13,983
	LO1 Mechanical Designer	BCWS	0	0	0	29,925	0	0	0	0	0	0	0	29,925
	LO2 Electrical Designer	BCWS	0	0	0	15,289	24,004	6,759	65,853	127,554	0	0	0	239,459
	23792 Malley, J. - Electrical Designer	BCWS	0	0	0	0	0	3,911	116	0	0	0	0	4,027
	20130 Guarino, C. - Electrical Designer	BCWS	0	0	0	0	0	3,911	116	0	0	0	0	4,027
	19107 Lincoln, F. - Mechanical Technician	BCWS	0	0	0	0	0	2,366	81	0	0	0	0	2,447
	LO4 Electrical Technician	BCWS	0	0	0	6,936	5,700	14,239	131,668	241,237	0	0	0	399,780
	15116 Ribaud, P. - Electrical Technician	BCWS	0	0	0	0	0	18,085	701	0	0	0	0	18,786
	19086 Bell, S. - Electrical Technician	BCWS	0	0	0	0	0	72,735	2,401	0	0	0	0	75,136
	LO5 Electronics Technician	BCWS	0	0	0	25,611	32,433	31,704	158,972	224,701	0	0	0	473,421
	LX2 Plant Engineering (unassigned Riggers)	BCWS	0	0	0	0	0	1,778	20,472	19,550	0	0	0	41,799
	LX5 Plant Engineering Building Trades (assigned)	BCWS	0	0	0	0	0	60,845	183,234	304,352	0	0	0	548,430
	TD Travel - Construction	BCWS	0	0	0	0	7,061	3,743	783	0	0	0	0	11,588
	MA Materials (Total order under \$25k)	BCWS	0	0	0	0	23,066	229,401	72,325	36,218	0	0	0	361,009
	SM Special Materials	BCWS	0	0	0	0	103,061	158,562	599,499	0	0	0	0	861,121
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	0	0	0	615,738	0	0	0	615,738
	LP_11 Large Procurement in FY11 Dollars (Over \$600k total order)	BCWS	0	0	0	0	0	0	378,810	221,282	0	0	0	600,092
	LP_F Large Procurement - Fixed Price (over \$600k total order)	BCWS	0	0	0	0	0	0	100,547	182,979	2,545	0	0	286,071
	LPB_F Large procurement - Fixed Price	BCWS	0	0	0	0	0	0	16,838	0	0	0	0	16,838
	CLPB_F Large Procurement - Construction Fixed Price (>\$600k)	BCWS	0	0	0	0	0	0	0	288,026	0	0	0	288,026
WBS[3] Totals:		BCWS	0	0	0	251,061	383,330	799,699	1,970,108	2,663,394	2,545	0	0	6,070,137
1.03.07	Insertion Devices													
	LA2 Administrative	BCWS	0	0	0	7,463	0	0	0	0	0	0	0	7,463
	LE1 Electrical Engineer	BCWS	0	0	0	40,672	64,178	77,658	136,785	109,603	100,741	29,021	0	558,658
	18702 Harder, D. - Electrical Engineer	BCWS	0	0	0	0	62,338	58,679	81,709	156,048	68,123	24,092	0	450,988
	LE2 Mechanical Engineer	BCWS	0	0	0	11,783	4,317	77,805	207,834	126,542	66,177	17,885	0	512,343
	20228 Rank, J. - Mechanical Engineer	BCWS	0	0	0	0	79,642	78,698	155,808	113,982	9,793	21,082	0	459,006
	15500 Skartka, J. - Mechanical Engineer	BCWS	0	0	0	0	0	4,029	15,548	17,344	0	0	0	36,921
	15430 Spataro, C - Mechanical Engineer	BCWS	0	0	0	0	52,534	26,157	35,640	15,198	0	0	0	129,529
	LE4 Cryo Engineer	BCWS	0	0	0	0	0	0	0	1,407	12,392	1,766	0	15,564
	LE6 Computer Analyst (IT)	BCWS	0	0	0	0	49,441	0	0	0	0	0	0	49,441
	22416 Tian, Y - Computer Analyst	BCWS	0	0	0	0	0	1,126	12,407	5,127	0	0	0	18,660
	24186 Chabot, Daron J	BCWS	0	0	0	0	0	32,374	63,183	44,423	19,064	22,439	0	181,483
	LE8 Controls Engineer	BCWS	0	0	0	0	0	0	0	0	0	32,105	0	32,105
	LO1 Mechanical Designer	BCWS	0	0	0	19,150	0	40,046	88,953	102,893	7,250	13,795	0	272,087
	20501 Mullany, B. - Mechanical Designer	BCWS	0	0	0	0	0	7,191	0	0	0	0	0	7,191
	23794 Wilds, W. - Mechanical Designer	BCWS	0	0	0	0	0	7,191	0	0	0	0	0	7,191
	LO2 Electrical Designer	BCWS	0	0	0	0	31,303	6,552	25,280	28,200	0	0	0	91,335
	LO3 Mechanical Technician	BCWS	0	0	0	0	0	7,579	32,668	121,371	103,693	33,479	0	298,790
	20125 Lehecka, M. - Mechanical Technician	BCWS	0	0	0	0	28,368	0	0	0	0	0	0	28,368
	LO4 Electrical Technician	BCWS	0	0	0	0	0	2,320	8,952	11,066	12,449	17,582	0	52,370
	LO7 Vacuum Technician	BCWS	0	0	0	0	0	928	3,581	4,535	14,410	18,445	0	41,898
	LO8 Utilities Technician	BCWS	0	0	0	0	0	0	0	540	7,692	8,431	0	16,664
	LS1 Scientist	BCWS	0	0	0	53,132	63,764	4,662	105,519	93,951	55,715	0	0	376,742
	14102 Hseuh, H. - Scientist	BCWS	0	0	0	0	0	2,555	9,858	10,997	0	0	0	23,410
	20139 Jain, A. - Scientist	BCWS	0	0	0	0	0	0	0	47,782	0	0	0	47,782
	23129 Tanabe, T. - Scientist	BCWS	0	0	0	0	64,168	62,440	142,692	156,119	49,996	15,267	0	490,681
	24098 Tchoubar, O. - Scientist	BCWS	0	0	0	0	0	50,394	63,570	107,209	86,814	10,179	0	318,165
	LS2 Assistant/Associate Scientist	BCWS	0	0	0	0	0	74,969	106,709	136,280	63,698	15,025	0	396,681
	LS3 Post Doc/Research Assoc.	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LX2 Plant Engineering (unassigned Riggers)	BCWS	0	0	0	0	0	0	0	6,402	63,947	41,641	0	111,990
	LX4 Central Shops (unassigned)	BCWS	0	0	0	0	0	9,086	35,060	40,168	9,314	1,327	0	94,956
	TD Travel - Construction	BCWS	0	0	0	27,870	53,785	29,563	103,365	58,796	571	0	0	273,950
	MA Materials (Total order under \$25k)	BCWS	0	0	0	11,148	48,100	3,217	0	0	0	0	0	62,465
	SM Special Materials	BCWS	0	0	0	378,711	0	22,287	0	0	0	0	0	400,998
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	0	78,323	0	774,979	711,961	0	0	1,565,264
	LPB Large Procurement (No overhead applied)	BCWS	0	0	0	0	0	50,070	0	2,336,519	2,030,202	0	0	4,416,791

Program: 1202_EV8	Description: February 2012 EV8	Approval: Program Manager Functional Manager Cost Account Manager
Run Date: 3/20/2012	Status Date: 2/28/2012	

WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	LP_11 Large Procurement in FY11 Dollars (Over \$600k total order)	BCWS	0	0	0	0	0	0	887,153	2,912,691	303,309	0	0	4,103,154
	LPB_F Large procurement - Fixed Price	BCWS	0	0	0	0	0	0	3,489,842	3,004,999	1,024,061	0	0	7,518,903
	LP_DIRECT Direct Procurement \$ Pre-Contract Award	BCWS	0	0	0	0	0	0	123,336	2,100,577	246,672	0	0	2,470,586
	LP_BURDENS Burdened and Esc. dollars for Pre-Contract Award Procuremen	BCWS	0	0	0	0	0	0	22,074	376,662	44,147	0	0	442,882
WBS[3] Totals:		BCWS	0	0	0	549,928	601,937	815,898	5,957,527	13,022,410	5,112,192	323,561	0	26,383,452
1.03.08 Accelerator Fabrication Facilities														
	14674 Ganetis, G - Management	BCWS	0	0	0	0	0	3,711	3,088	0	0	0	0	6,799
	LE1 Electrical Engineer	BCWS	0	0	0	36,812	106,919	48,551	84,576	2,646	0	0	0	279,505
	18702 Harder, D. - Electrical Engineer	BCWS	0	0	0	0	168,382	115,508	48,264	2,165	0	0	0	334,319
	20624 Escallier, J. - Electrical Engineer	BCWS	0	0	0	0	3,194	0	0	0	0	0	0	3,194
	24200 Kowalski, Stephen H	BCWS	0	0	0	0	0	41,971	34,639	0	0	0	0	76,611
	LE2 Mechanical Engineer	BCWS	0	0	0	187,952	345	18,813	99,989	1,121	0	0	0	308,221
	16219 Plate, S. - Mechanical Engineer	BCWS	0	0	0	0	22,274	0	0	0	0	0	0	22,274
	20228 Rank, J. - Mechanical Engineer	BCWS	0	0	0	0	89,360	40,498	19,023	628	0	0	0	149,510
	15500 Skartka, J. - Mechanical Engineer	BCWS	0	0	0	0	11,310	8,412	6,928	0	0	0	0	26,649
	LE7 RF Engineer	BCWS	0	0	0	12,047	0	0	0	0	0	0	0	12,047
	23922 Wilson, K. - Vacuum Engineer	BCWS	0	0	0	0	109,486	17,056	0	0	0	0	0	126,541
	LO1 Mechanical Designer	BCWS	0	0	0	37,337	12,798	2,636	0	0	0	0	0	52,771
	20501 Mullany, B. - Mechanical Designer	BCWS	0	0	0	0	0	21,572	0	0	0	0	0	21,572
	21862 Kovach, P. - Mechanical Designer	BCWS	0	0	0	0	78,188	0	0	0	0	0	0	78,188
	LO2 Electrical Designer	BCWS	0	0	0	0	400	166	0	0	0	0	0	565
	LO3 Mechanical Technician	BCWS	0	0	0	222,428	27,946	49,492	118,652	1,017	0	0	0	419,534
	19107 Lincoln, F. - Mechanical Technician	BCWS	0	0	0	0	101,318	15,847	0	0	0	0	0	117,165
	20125 Lehecka, M. - Mechanical Technician	BCWS	0	0	0	0	48,193	1,214	0	0	0	0	0	49,408
	LO4 Electrical Technician	BCWS	0	0	0	28,261	14,258	2,716	2,803	0	0	0	0	48,039
	15262 Singh, Pooran	BCWS	0	0	0	0	0	83,943	69,279	0	0	0	0	153,221
	LO5 Electronics Technician	BCWS	0	0	0	0	107,374	0	49,055	0	0	0	0	156,428
	LO6 RF Technician	BCWS	0	0	0	6,937	0	0	0	0	0	0	0	6,937
	LO7 Vacuum Technician	BCWS	0	0	0	26,972	0	0	0	0	0	0	0	26,972
	16056 Sullivan, J. - Vacuum Technician	BCWS	0	0	0	0	76,602	8,642	0	0	0	0	0	85,244
	LS1 Scientist	BCWS	0	0	0	37,889	48,000	29,460	8,785	0	0	0	0	124,134
	14102 Hseuh, H. - Scientist	BCWS	0	0	0	0	33,979	7,809	0	0	0	0	0	41,788
	14625 Heese, R. - Scientist	BCWS	0	0	0	0	61,636	53,223	43,926	0	0	0	0	158,784
	20139 Jain, A. - Scientist	BCWS	0	0	0	0	6,459	26,919	23,150	0	0	0	0	56,528
	21723 Parker, B. - Scientist	BCWS	0	0	0	0	0	10,667	8,785	0	0	0	0	19,452
	22269 Shaftan, T. - Scientist	BCWS	0	0	0	0	0	10,667	8,785	0	0	0	0	19,452
	22309 He, P. - Scientist	BCWS	0	0	0	0	0	31,405	0	0	0	0	0	31,405
	23129 Tanabe, T. - Scientist	BCWS	0	0	0	0	48,063	53,000	36,959	1,931	0	0	0	139,952
	24098 Tchoubar, O. - Scientist	BCWS	0	0	0	0	0	17,947	9,261	0	0	0	0	27,208
	LS2 Assistant/Associate Scientist	BCWS	0	0	0	0	0	37,919	24,063	1,796	0	0	0	63,777
	LS3 Post Doc/Research Assoc.	BCWS	0	0	0	0	70,581	0	0	0	0	0	0	70,581
	LX2 Plant Engineering (unassigned Riggers)	BCWS	0	0	0	80,027	0	7,730	0	0	0	0	0	87,757
	LX3 Central Shops (assigned)	BCWS	0	0	0	0	0	9,233	27,356	0	0	0	0	36,589
	LX5 Plant Engineering Building Trades (assigned)	BCWS	0	0	0	88,254	0	19,968	0	0	0	0	0	108,222
	TD Travel - Construction	BCWS	0	0	0	16,259	25,817	10,709	4,756	0	0	0	0	57,542
	EQ Equipment (Over \$50k per item)	BCWS	0	0	0	41,238	186,670	146,409	0	0	0	0	0	374,316
	MA Materials (Total order under \$25k)	BCWS	0	0	0	143,930	87,768	388,048	196,034	0	0	0	0	815,779
	SM Special Materials	BCWS	0	0	0	262,232	1,050,752	10,117	0	0	0	0	0	1,323,102
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	772,215	115,227	0	0	0	0	0	887,443
	LPB Large Procurement (No overhead applied)	BCWS	0	0	0	0	319,210	34,002	0	0	0	0	0	353,212
WBS[3] Totals:		BCWS	0	0	0	1,228,575	3,689,498	1,501,207	928,155	11,305	0	0	0	7,358,739
1.04.01 Experimental Facilities Management														
	ACT Historic Actual Costs	BCWS	0	0	25,537	0	0	0	0	0	0	0	0	25,537
	LA1 Management	BCWS	0	0	0	50,108	225,786	38,111	238,725	246,364	0	0	0	799,094
	23781 Broadbent, A. - Management	BCWS	0	0	0	0	0	193,212	0	0	0	0	0	193,212
	23991 Shen, Q. - Management	BCWS	0	0	0	0	0	193,212	0	0	0	0	0	193,212
	17908 Rogers, L. - Administrative	BCWS	0	0	0	0	0	82,404	0	0	0	0	0	82,404

Program: 1202_EV8	Description: February 2012 EV8	Approval: Program Manager Functional Manager Cost Account Manager
Run Date: 3/20/2012	Status Date: 2/28/2012	

WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	LA3 Administrative Secretary	BCWS	0	0	0	36,197	163,124	27,534	172,472	177,991	0	0	0	577,318
	23136 Robinson, R. - Administrative Secretary	BCWS	0	0	0	0	0	69,795	0	0	0	0	0	69,795
	LS1 Scientist	BCWS	0	0	0	229,468	481,701	246,190	509,306	304,850	0	0	0	1,771,515
	24098 Tchoubar, O. - Scientist	BCWS	0	0	0	0	0	82,447	0	0	0	0	0	82,447
	23943 Kaznatcheev, K. - Assistant/Associate Scientist	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	TD Travel - Construction	BCWS	0	0	0	112,930	165,348	321,845	170,929	167,713	0	0	0	938,766
	TD_11 Travel in FY11 Dollars	BCWS	0	0	0	0	0	0	0	130,001	112,978	0	0	242,979
	MA Materials (Total order under \$25k)	BCWS	0	0	0	5,976	6,873	66,905	7,520	7,761	0	0	0	95,034
	SM_11 Special Materials in FY11 Dollars	BCWS	0	0	0	0	0	0	49,013	0	0	0	0	49,013
	WBS[3] Totals:	BCWS	0	0	25,537	434,679	1,042,832	1,321,655	1,147,966	1,034,681	112,978	0	0	5,120,328
	1.04.02 Standard Local Controls & Data Acquisition Systems													
	LE1 Electrical Engineer	BCWS	0	0	0	6,693	15,195	15,567	32,131	0	0	0	0	69,585
	WBS[3] Totals:	BCWS	0	0	0	6,693	15,195	15,567	32,131	0	0	0	0	69,585
	1.04.05 User Instruments													
	ACT Historic Actual Costs	BCWS	0	0	187,786	0	0	0	0	0	0	0	0	187,786
	LE1 Electrical Engineer	BCWS	0	0	0	28,792	455,322	0	160,653	165,795	0	0	0	810,561
	18195 Cameron, P. - Electrical Engineer	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LE2 Mechanical Engineer	BCWS	0	0	0	189,540	0	311,336	968,916	1,160,566	513,301	0	0	3,143,659
	21745 Carlucci-Dayton, M. - Mechanical Engineer	BCWS	0	0	0	0	0	155,673	58,132	0	171,100	0	0	384,905
	19363 Coburn, S. - Mechanical Engineer	BCWS	0	0	0	0	0	155,673	58,132	0	171,100	0	0	384,905
	22559 Haas, Edwin - Mechanical Engineer	BCWS	0	0	0	0	0	0	21,428	0	0	0	0	21,428
	24258 O'Hara, S. - Mechanical Engineer	BCWS	0	0	0	0	0	155,673	58,132	0	171,100	0	0	384,905
	LE3 Research Engineer	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LE6 Computer Analyst (IT)	BCWS	0	0	0	0	0	0	162,315	671,697	693,191	537,875	0	2,065,078
	LO1 Mechanical Designer	BCWS	0	0	0	34,605	286,173	358,842	469,387	606,542	104,325	0	0	1,859,874
	24107 Reffi, L	BCWS	0	0	0	0	0	0	23,667	0	0	0	0	23,667
	LO2 Electrical Designer	BCWS	0	0	0	8,097	0	0	0	0	0	0	0	8,097
	LO3 Mechanical Technician	BCWS	0	0	0	1,360	0	0	535,901	1,137,923	2,032,758	654,760	0	4,362,703
	LO4 Electrical Technician	BCWS	0	0	0	60,186	0	0	0	0	0	0	0	60,186
	LO5 Electronics Technician	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LO7 Vacuum Technician	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LO8 Utilities Technician	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LS1 Scientist	BCWS	0	0	0	174,402	1,089,140	0	708,580	1,072,232	0	0	0	3,044,354
	23685 Cai, Y. - Scientist	BCWS	0	0	0	0	0	148,054	59,216	0	216,969	0	0	424,239
	24145 Chu, Y. - Scientist	BCWS	0	0	0	0	0	197,405	59,216	0	216,969	0	0	473,590
	22015 Sanchez-Hanke, C. - Scientist	BCWS	0	0	0	0	0	98,703	29,640	0	108,485	0	0	236,827
	24164 Dooryhee, Eric Y	BCWS	0	0	0	0	0	197,405	87,654	0	216,969	0	0	502,029
	24202 Thieme, Juergen	BCWS	0	0	0	0	0	197,405	59,179	0	216,969	0	0	473,554
	24295 Reininger, R	BCWS	0	0	0	0	0	98,703	35,499	0	130,182	0	0	264,383
	LS2 Assistant/Associate Scientist	BCWS	0	0	0	2,467	213,258	291,426	736,857	1,047,398	0	0	0	2,291,407
	24037 Fluerasu, A. - Assistant/Associate Scientist	BCWS	0	0	0	0	0	145,713	43,710	0	160,154	0	0	349,577
	24306 Margulies, L.	BCWS	0	0	0	0	0	145,713	54,413	0	160,154	0	0	360,280
	24343 Cunsolo, A.	BCWS	0	0	0	0	0	145,713	54,413	0	160,154	0	0	360,280
	24315 Shapiro, D	BCWS	0	0	0	0	0	145,713	54,413	0	160,154	0	0	360,280
	24190 Wiegart, L.	BCWS	0	0	0	0	0	0	54,413	0	160,154	0	0	214,567
	24444 DeAndrade, V.	BCWS	0	0	0	0	0	0	54,413	0	160,154	0	0	214,567
	24436 Ghose, S.	BCWS	0	0	0	0	0	0	0	0	160,154	0	0	160,154
	LS3 Post Doc/Research Assoc.	BCWS	0	0	0	0	0	0	134,296	46,198	0	0	0	180,494
	LS4 Scientific Associate	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LX5 Plant Engineering Building Trades (assigned)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	TD Travel - Construction	BCWS	0	0	0	4,980	9,700	10,010	0	0	0	0	0	24,689
	EQ Equipment (Over \$50k per item)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	EQ_F Equipment - Fixed Price (over \$50k per item)	BCWS	0	0	0	0	0	0	0	2,429,758	955,030	77,468	0	3,462,255
	MA Materials (Total order under \$25k)	BCWS	0	0	0	11,325	57,542	48,285	0	0	0	0	0	117,153
	MA_09 Materials in FY09 Dollars (Total order under \$25k)	BCWS	0	0	0	0	0	0	40,383	0	0	0	0	40,383
	MA_F Materials - Fixed Price (Total order under \$25k)	BCWS	0	0	0	0	0	0	52,851	867,150	302,503	224,761	0	1,447,266
	SM Special Materials	BCWS	0	0	0	61,231	147,096	158,291	0	0	0	0	0	366,618

Program: 1202_EV8	Description: February 2012 EV8	Approval: Program Manager Functional Manager Cost Account Manager
Run Date: 3/20/2012	Status Date: 2/28/2012	

WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	SM_F Special Materials - Fixed Price	BCWS	0	0	0	0	0	0	175,719	2,458,084	9,255,676	2,805,410	0	14,694,888
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LPB Large Procurement (No overhead applied)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LP_F Large Procurement - Fixed Price (over \$600k total order)	BCWS	0	0	0	0	0	0	217,296	3,775,980	4,563,593	0	0	8,556,869
	LPB_F Large procurement - Fixed Price	BCWS	0	0	0	0	0	0	46,612	3,982,356	7,296,938	105,850	0	11,431,755
	CLP_F Large Procurement - Construction Fixed Price (< \$600k)	BCWS	0	0	0	0	0	0	0	625,704	0	0	0	625,704
	CLPB_F Large Procurement - Construction Fixed Price (>\$600k)	BCWS	0	0	0	0	0	0	0	634,743	0	0	0	634,743
WBS[3] Totals:		BCWS	0	0	187,786	576,986	2,258,230	3,165,738	5,275,437	20,682,125	28,458,238	4,406,124	0	65,010,663
1.04.06 Front End User Requirements Development														
	LE2 Mechanical Engineer	BCWS	0	0	0	456	0	0	0	0	0	0	0	456
	LS1 Scientist	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
WBS[3] Totals:		BCWS	0	0	0	456	0	0	0	0	0	0	0	456
1.04.07 Optics Labs														
	23999 Conley, R. - Research Engineer	BCWS	0	0	0	0	0	0	15,740	165,795	0	0	0	181,535
	LO4 Electrical Technician	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LS1 Scientist	BCWS	0	0	0	0	0	0	20,876	190,255	0	0	0	211,131
	LS2 Assistant/Associate Scientist	BCWS	0	0	0	0	35,556	48,583	0	0	0	0	0	84,139
	EQ Equipment (Over \$50k per item)	BCWS	0	0	0	215,787	561,621	0	236,716	0	0	0	0	1,014,125
	MA Materials (Total order under \$25k)	BCWS	0	0	0	11,491	7,316	0	0	0	0	0	0	18,807
	MA_F Materials - Fixed Price (Total order under \$25k)	BCWS	0	0	0	0	0	0	0	44,200	0	0	0	44,200
	SM_F Special Materials - Fixed Price	BCWS	0	0	0	0	0	0	0	106,363	0	0	0	106,363
WBS[3] Totals:		BCWS	0	0	0	227,279	604,493	48,583	273,332	506,614	0	0	0	1,660,300
1.05.01 Conventional Facilities Management														
	ACT Historic Actual Costs	BCWS	0	0	49,221	0	0	0	0	0	0	0	0	49,221
	LA1 Management	BCWS	0	0	0	656,357	525,869	924,112	957,806	980,719	127,124	0	0	4,171,988
	LA2 Administrative	BCWS	0	0	0	0	52,722	63,822	0	0	0	0	0	116,543
	LA3 Administrative Secretary	BCWS	0	0	0	79,033	94,981	144,101	177,922	180,679	45,922	0	0	722,638
	LE1 Electrical Engineer	BCWS	0	0	0	0	268,384	165,955	357,728	146,923	0	0	0	938,989
	LE2 Mechanical Engineer	BCWS	0	0	0	441,707	822,419	920,535	979,656	848,980	440,774	0	0	4,454,071
	LE3 Research Engineer	BCWS	0	0	0	0	0	65,371	196,223	147,168	0	0	0	408,761
	LS1 Scientist	BCWS	0	0	0	0	96,340	99,600	102,787	106,076	109,471	0	0	514,275
	LX6 Plant Engineering General Labor	BCWS	0	0	0	0	17,436	68,547	86,523	53,350	0	0	0	225,855
	TD Travel - Construction	BCWS	0	0	0	50,176	26,557	29,707	29,443	30,319	16,130	0	0	182,332
	MA Materials (Total order under \$25k)	BCWS	0	0	0	22,807	136,807	59,550	47,673	45,404	13,349	0	0	325,591
	CLP Large Procurement - Construction (<\$600K)	BCWS	0	0	0	0	79,181	184,027	56,767	47,428	0	0	0	367,402
	CLPB_08 Large Procurement - FY08 Construction (>600K)	BCWS	0	0	0	0	666,666	0	0	0	0	0	0	666,666
	CLP_F Large Procurement - Construction Fixed Price (< \$600k)	BCWS	0	0	0	0	69,713	494,672	797,181	308,583	0	0	0	1,670,149
	CLPB_F Large Procurement - Construction Fixed Price (>\$600k)	BCWS	0	0	0	0	0	86,278	119,334	267,591	470,263	0	0	943,466
WBS[3] Totals:		BCWS	0	0	49,221	1,250,081	2,857,076	3,306,274	3,909,043	3,163,220	1,223,032	0	0	15,757,947
1.05.02 Conventional Facilities Engineering and Design														
	ACT Historic Actual Costs	BCWS	0	0	1,455,000	0	0	0	0	0	0	0	0	1,455,000
	LX1 ECS Engineers	BCWS	0	0	0	245,998	131,159	174,260	179,836	184,880	24,950	0	0	941,083
	LX5 Plant Engineering Building Trades (assigned)	BCWS	0	0	0	0	81,742	113,492	117,124	120,408	16,249	0	0	449,015
	TD Travel - Construction	BCWS	0	0	0	5,544	4,684	6,277	6,478	6,660	899	0	0	30,541
	MA Materials (Total order under \$25k)	BCWS	0	0	0	136,843	22,605	31,385	32,389	33,298	4,494	0	0	261,014
	CLP Large Procurement - Construction (<\$600K)	BCWS	0	0	0	1,843,292	596,162	187,179	196,537	195,784	25,603	0	0	3,044,557
	CLPB Large Procurement - Construction (>\$600K)	BCWS	0	0	0	10,074,184	16,506	2,543,456	853,751	850,863	148,150	0	0	14,486,911
	CLP_09 Large Procurement - FY09 Construction (<\$600k)	BCWS	0	0	0	0	0	656,989	0	0	0	0	0	656,989
	CLP_F Large Procurement - Construction Fixed Price (< \$600k)	BCWS	0	0	0	0	0	178,000	0	0	0	0	0	178,000
	CLPB_F Large Procurement - Construction Fixed Price (>\$600k)	BCWS	0	0	0	0	0	1,538,300	140,000	100,000	0	0	0	1,778,300
WBS[3] Totals:		BCWS	0	0	1,455,000	12,305,861	852,858	5,429,338	1,526,116	1,491,893	220,345	0	0	23,281,410
1.05.03 Conventional Facilities Construction														
	MA Materials (Total order under \$25k)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	CLP Large Procurement - Construction (<\$600K)	BCWS	0	0	0	0	2,428,818	-1,743,475	0	0	0	0	0	685,343
	CLPB Large Procurement - Construction (>\$600K)	BCWS	0	0	0	0	1,286,591	447,219	0	0	0	0	0	1,733,809
	CLFP Construction Fixed Price	BCWS	0	0	0	0	0	0	206,181	-13,103	0	0	0	193,078
	CLP_08 Large Procurement - FY08 Construction (<600K)	BCWS	0	0	0	0	0	253,288	0	0	0	0	0	253,288

Program: 1202_EV8	Description: February 2012 EV8	Approval: Program Manager Functional Manager Cost Account Manager
Run Date: 3/20/2012	Status Date: 2/28/2012	

WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	CLPB_08 Large Procurement - FY08 Construction (>600K)	BCWS	0	0	0	0	0	335,619	0	0	0	0	0	335,619
	CLPB_F Large Procurement - Construction Fixed Price (>\$600k)	BCWS	0	0	0	0	0	13,323,094	1,969,734	0	0	0	0	15,292,827
	T1 Torcon Rate	BCWS	0	0	0	0	24,163,068	65,221,633	82,213,675	16,133,489	0	0	0	187,731,865
	H2- LOB Howell Rate	BCWS	0	0	0	0	0	0	13,096,216	37,009,960	1,750,337	0	0	51,856,512
	WBS[3] Totals:	BCWS	0	0	0	0	27,878,477	77,837,377	97,485,805	53,130,346	1,750,337	0	0	258,082,342
	1.05.04 Integrated Controls & Communications													
	LE1 Electrical Engineer	BCWS	0	0	0	0	10,360	0	0	0	0	0	0	10,360
	LE2 Mechanical Engineer	BCWS	0	0	0	0	10,360	0	0	0	0	0	0	10,360
	CLP Large Procurement - Construction (<\$600K)	BCWS	0	0	0	0	118,516	111,764	0	0	0	0	0	230,280
	CLP_F Large Procurement - Construction Fixed Price (< \$600k)	BCWS	0	0	0	0	0	13,965	659,825	331,210	0	0	0	1,005,001
	WBS[3] Totals:	BCWS	0	0	0	0	139,236	125,729	659,825	331,210	0	0	0	1,256,000
	1.05.05 Standard Equipment													
	EQ Equipment (Over \$50k per item)	BCWS	0	0	0	0	0	0	57,263	31,511	165,115	0	0	253,888
	MA Materials (Total order under \$25k)	BCWS	0	0	0	0	0	0	0	50,446	0	0	0	50,446
	CLP Large Procurement - Construction (<\$600K)	BCWS	0	0	0	0	0	0	0	721,252	0	0	0	721,252
	WBS[3] Totals:	BCWS	0	0	0	0	0	0	57,263	803,209	165,115	0	0	1,025,586
	1.05.06 Conventional Facilities Commissioning													
	CLP Large Procurement - Construction (<\$600K)	BCWS	0	0	0	0	20,000	25,000	0	0	0	0	0	45,000
	CLP_09 Large Procurement - FY09 Construction (<\$600k)	BCWS	0	0	0	0	0	96,229	266,468	156,072	14,231	0	0	533,000
	WBS[3] Totals:	BCWS	0	0	0	0	20,000	121,229	266,468	156,072	14,231	0	0	578,000
	1.06.01 Management - Pre Ops													
	LA1 Management	BCWS	0	0	0	0	0	0	0	123,184	1,478,978	973,050	0	2,575,212
	LA2 Administrative	BCWS	0	0	0	0	0	0	0	0	551,230	373,036	0	924,265
	LA3 Administrative Secretary	BCWS	0	0	0	0	0	0	0	88,994	367,375	236,955	0	693,323
	LE5 Other Professional	BCWS	0	0	0	0	0	0	0	0	456,329	264,862	0	721,190
	LE6 Computer Analyst (IT)	BCWS	0	0	0	0	0	0	0	0	781,796	806,812	0	1,588,608
	LO3 Mechanical Technician	BCWS	0	0	0	0	0	0	0	0	65,679	0	0	65,679
	LO4 Electrical Technician	BCWS	0	0	0	0	0	0	0	0	32,839	16,945	0	49,784
	LX2 Plant Engineering (unassigned Riggers)	BCWS	0	0	0	0	0	0	0	0	38,342	0	0	38,342
	LX5 Plant Engineering Building Trades (assigned)	BCWS	0	0	0	0	0	0	0	180,720	241,353	0	0	422,073
	TD Travel - Construction	BCWS	0	0	0	0	0	0	0	7,114	283,573	188,662	0	479,349
	MA Materials (Total order under \$25k)	BCWS	0	0	0	0	0	0	0	459,603	1,381,514	809,250	0	2,650,367
	EP Electrical Usage	BCWS	0	0	0	0	0	0	0	1,972,181	4,240,189	3,500,700	0	9,713,070
	SM Special Materials	BCWS	0	0	0	0	0	0	0	0	31,747	0	0	31,747
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	0	0	0	0	217,691	0	0	217,691
	WBS[3] Totals:	BCWS	0	0	0	0	0	0	0	2,831,795	10,168,633	7,170,272	0	20,170,700
	1.06.02 Accelerator Systems - Pre Ops													
	LA1 Management	BCWS	0	0	0	0	0	0	190,983	452,353	522,860	360,778	0	1,526,974
	LA2 Administrative	BCWS	0	0	0	0	0	0	0	0	0	23,017	0	23,017
	LA3 Administrative Secretary	BCWS	0	0	0	0	0	0	25,869	106,795	137,764	142,173	0	412,602
	LE1 Electrical Engineer	BCWS	0	0	0	0	0	0	0	747,215	601,827	234,765	0	1,583,808
	LE2 Mechanical Engineer	BCWS	0	0	0	0	0	0	0	115,584	191,906	116,781	0	424,271
	LE4 Cryo Engineer	BCWS	0	0	0	0	0	0	0	622	127,954	0	0	128,576
	LE6 Computer Analyst (IT)	BCWS	0	0	0	0	0	0	0	175	167,810	653,396	0	821,380
	LE7 RF Engineer	BCWS	0	0	0	0	0	0	0	197,313	322,993	205,470	0	725,776
	LE9 Vacuum Engineer	BCWS	0	0	0	0	0	0	0	137,214	109,602	0	0	246,816
	LO1 Mechanical Designer	BCWS	0	0	0	0	0	0	0	5,065	3,309	0	0	8,374
	LO2 Electrical Designer	BCWS	0	0	0	0	0	0	0	63,474	79,048	143,553	0	286,075
	LO3 Mechanical Technician	BCWS	0	0	0	0	0	0	0	39,342	50,080	38,821	0	128,243
	LO4 Electrical Technician	BCWS	0	0	0	0	0	0	0	116,313	100,213	67,780	0	284,306
	LO5 Electronics Technician	BCWS	0	0	0	0	0	0	0	493,874	641,428	282,402	0	1,417,705
	LO6 RF Technician	BCWS	0	0	0	0	0	0	0	193,490	163,268	152,507	0	509,265
	LO7 Vacuum Technician	BCWS	0	0	0	0	0	0	0	484,665	430,994	23,107	0	938,766
	LS1 Scientist	BCWS	0	0	0	0	0	0	265,886	1,709,307	2,041,404	1,527,312	0	5,543,908
	LS2 Assistant/Associate Scientist	BCWS	0	0	0	0	0	0	0	66,768	89,177	41,320	0	197,264
	LS3 Post Doc/Research Assoc.	BCWS	0	0	0	0	0	0	0	0	95,352	0	0	95,352
	LS4 Scientific Associate	BCWS	0	0	0	0	0	0	0	0	281,415	143,541	0	424,955

Program: 1202_EV8	Description: February 2012 EV8	Approval: Program Manager Functional Manager Cost Account Manager
Run Date: 3/20/2012	Status Date: 2/28/2012	

WBS[3]	BE[6]		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cumulative
	LX2 Plant Engineering (unassigned Riggers)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
	LX5 Plant Engineering Building Trades (assigned)	BCWS	0	0	0	0	0	0	0	83,973	62,267	83,025	0	229,265
	TD Travel - Construction	BCWS	0	0	0	0	0	0	5,013	1,940	2,002	24,108	0	33,064
	MA Materials (Total order under \$25k)	BCWS	0	0	0	0	0	0	213,788	197,349	245,096	119,704	0	775,937
	MA_11 Materials in FY11 Dollars (Total order under \$25k)	BCWS	0	0	0	0	0	0	0	156,591	149,300	0	0	305,891
	LPB_F Large procurement - Fixed Price	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
WBS[3] Totals:		BCWS	0	0	0	0	0	0	701,539	5,369,424	6,617,069	4,383,558	0	17,071,591
1.06.03	Experimental Facilities - Pre Ops													
	LA1 Management	BCWS	0	0	0	0	0	0	0	0	254,248	196,788	0	451,036
	LA3 Administrative Secretary	BCWS	0	0	0	0	0	0	0	0	183,687	142,174	0	325,861
	LO5 Electronics Technician	BCWS	0	0	0	0	0	0	0	0	0	508,354	0	508,354
	LO7 Vacuum Technician	BCWS	0	0	0	0	0	0	0	0	0	101,671	0	101,671
	LS1 Scientist	BCWS	0	0	0	0	0	0	0	0	216,969	1,175,539	0	1,392,508
	LS2 Assistant/Associate Scientist	BCWS	0	0	0	0	0	0	0	0	0	619,796	0	619,796
	LS4 Scientific Associate	BCWS	0	0	0	0	0	0	0	0	0	90,107	0	90,107
	TD Travel - Construction	BCWS	0	0	0	0	0	0	0	0	185,548	148,780	0	334,327
	MA Materials (Total order under \$25k)	BCWS	0	0	0	0	0	0	0	0	0	0	0	0
WBS[3] Totals:		BCWS	0	0	0	0	0	0	0	0	840,452	2,983,208	0	3,823,660
1.06.04	Spares													
	MA Materials (Total order under \$25k)	BCWS	0	0	0	0	0	0	0	0	151,640	116,270	0	267,910
	SM Special Materials	BCWS	0	0	0	0	0	0	0	0	202,378	155,173	0	357,551
	LP Large Procurement (Over \$600K total order)	BCWS	0	0	0	0	0	0	0	0	3,053,232	2,272,037	0	5,325,269
	LPB Large Procurement (No overhead applied)	BCWS	0	0	0	0	0	0	0	0	1,802,026	1,381,698	0	3,183,724
WBS[3] Totals:		BCWS	0	0	0	0	0	0	0	0	5,209,276	3,925,178	0	9,134,454
Grand Totals:		BCWS	0	5,800,000	21,911,383	47,049,189	78,108,360	157,611,886	226,690,595	184,437,058	79,021,245	26,210,509	0	826,840,226

Selected Criteria:

WBS[3]

BE[6]